

DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814

June 14, 2004

COUNTY FISCAL LETTER (CFL) NO. 03/04-65

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS
ALL COUNTY FOSTER CARE EDUCATION PROJECT COORDINATORS
ALL COUNTY FOSTER CARE SUPERVISORS
THE CHANCELLOR'S OFFICE OF CALIFORNIA COMMUNITY COLLEGES
THE CALIFORNIA COMMUNITY COLLEGES FOUNDATION
THE FOSTER CARE EDUCATION COORDINATORS OF THE CALIFORNIA
COMMUNITY COLLEGES
CALIFORNIA DEPARTMENT OF SOCIAL SERVICES COMMUNITY CARE
LICENSING COUNTY LIAISONS
CALIFORNIA STATE FOSTER PARENT ASSOCIATION
COUNTY AB 2129 PROJECT COORDINATORS
CALIFORNIA STATE CARE PROVIDERS ASSOCIATION
CALIFORNIA STATE OFFICE OF THE FOSTER CARE OMBUDSMAN

SUBJECT: FISCAL YEAR (FY) 2004/05 AB 2129 FOSTER PARENT TRAINING AND
RECRUITMENT PLANNING ALLOCATION

Contingent upon approval of the State Budget, the amounts on the enclosed attachment are your planning allocations for the Foster Parent Training and Recruitment Program. It is anticipated that a total of \$1,911,000 in State General Fund (SGF) will be made available with the approval of the FY2004/05 Budget Act.

This allocation includes funds for both training and recruitment activities. The training funds were allocated based on the average monthly number of children placed in out-of-home care, excluding group homes, foster family agencies, and probation. Recruitment funds were allocated based on the average monthly number of children in out-of-home placements, excluding probation. These average monthly figures were based on data from Child Welfare Services/Case Management System (CWS/CMS) as reported by counties for the period of March 2003 through February 2004. As in prior years, no county will receive less than their prior year's allocation.

These funds shall only be used to enhance or expand existing programs, or for the development of new programs, and cannot be used to supplant existing programs. The costs for Foster Parent Training and Recruitment are Title IV-E eligible. The State share of cost for these expenditures is charged against the county's allocation.

Costs reported on the County Expense Claim (CEC) are charged to the allocation as follows: Program Code (PC) 504 – AB 2129 Foster Parent Training, PC 505 – AB2129 Foster Parent Training – Nonfederal, PC 506 – AB 2129 Foster Parent Recruitment and PC 507 – AB 2129 Foster Parent Recruitment – Nonfederal. Expenditures exceeding the SGF allocation will be shifted to County share using SUO Code 508.

If you have any questions regarding the use of these funds, please contact the Child and Youth Permanency Branch, Recruitment Network Development Unit at (916) 651-7465. Any questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

KATHY FARMER, Chief
Financial Management and Contracts Branch

Attachment
c. CWDA

**FOSTER PARENT TRAINING & RECRUITMENT
FY 2004/05 ALLOCATION**

COUNTIES	FY 2004/05 SGF ALLOCATION
Alameda	\$76,474
Alpine	\$2,000
Amador	\$2,000
Butte	\$12,191
Calaveras	\$2,312
Colusa	\$2,000
Contra Costa	\$78,794
Del Norte	\$2,654
El Dorado	\$3,090
Fresno	\$62,877
Glenn	\$2,000
Humboldt	\$20,541
Imperial	\$8,437
Inyo	\$2,328
Kern	\$56,976
Kings	\$7,078
Lake	\$2,700
Lassen	\$2,000
Los Angeles	\$634,677
Madera	\$4,269
Marin	\$2,634
Mariposa	\$2,000
Mendocino	\$8,856
Merced	\$9,791
Modoc	\$2,000
Mono	\$2,000
Monterey	\$8,229
Napa	\$2,937
Nevada	\$2,092
Orange	\$68,074
Placer	\$19,265
Plumas	\$2,000
Riverside	\$87,672
Sacramento	\$90,224
San Benito	\$2,040
San Bernardino	\$98,185
San Diego	\$143,590
San Francisco	\$60,874
San Joaquin	\$36,664
San Luis Obispo	\$8,761
San Mateo	\$9,746
Santa Barbara	\$6,575
Santa Clara	\$46,342
Santa Cruz	\$6,040
Shasta	\$11,687
Sierra	\$2,000
Siskiyou	\$2,607
Solano	\$12,174
Sonoma	\$95,300
Stanislaus	\$13,045
Sutter	\$3,979
Tehama	\$3,543
Trinity	\$2,140
Tulare	\$23,167
Tuolumne	\$3,100
Ventura	\$13,492
Yolo	\$7,790
Yuba	\$4,987
Total	\$1,911,000